

Itemized Cost Summary

GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L

Costs Through 07/31/2005.



REGIONAL PAYROLL COSTS	\$12,627.81
EMERGENCY REMOVAL CLEANUP (ERC) CONTRACT	
FERGUSON HARBOUR INCORPORATED (68-S5-9921)	\$7,352.67
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)	
IIT RESEARCH INSTITUTE (68-W0-1014)	\$15,862.40
TECHNICAL SERVICE AND SUPPORT	
ARCTIC SLOPE REGIONAL CORP(ASRC) (68-W0-1002)	\$283.03
DYNCORP INFORMATION & ENGINEERING TECH. (68-W0-1034)	\$289.93
CONTRACT LAB PROGRAM (CLP) COSTS	
FINANCIAL COST SUMMARY	\$14,409.36
EPA INDIRECT COSTS	\$27,761.73
Total Site Costs:	\$78,586.93

Regional Payroll Costs

GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L

Costs Through 07/31/2005.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BENSING, MILAGROS V.	2004	18	0.25	11.02
ENVIRONMENTAL PROTECTION SPECIALIST		21	1.00	43.99
			1.25	\$55.01
BISHLAWI, RANDA.	2002	15	1.00	50.82
ATTORNEY ENVIRONMENTAL LAW		16	3.00	152.40
		17	8.75	444.46
		18	9.75	495.26
		19	9.00	457.17
		20	3.50	177.78
		21	4.75	241.29
		22	4.50	228.58
		23	4.00	203.20
		24	5.00	253.96
		25	2.50	127.00
		26	3.00	152.40
		27	1.50	76.19
	2003	02	3.25	165.10
		03	3.00	152.40
		04	3.50	177.78
		05	3.00	152.40
		12	2.00	108.00
		14	0.50	27.36
		17	0.50	27.36
		23	1.50	82.12
		24	1.00	54.76
			78.50	\$4,007.79
BOSEMAN, ANITA L.	2002	16	22.00	1,058.61
ENVIRONMENTAL SCIENTIST		17	20.00	962.38
		18	7.00	346.24
		20	5.00	247.32
		21	8.00	395.71
		22	18.00	890.34
		23	11.00	544.10
		26	5.00	247.32
		27	11.00	367.57
	2003	04	4.00	197.85

Regional Payroll Costs

GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L

Costs Through 07/31/2005.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BOSEMAN, ANITA L.	2003	12	2.00	102.20
		15	1.00	51.80
			114.00	\$5,411.44
BYRD, SHEILA M. FINANCIAL ASSISTANT	2002	09	2.00	56.74
			2.00	\$56.74
DAVIS, TRACY OFFICE AUTOMATION ASSISTANT	2002	09	0.25	3.36
			0.25	\$3.36
JEFFRIES, PATRICIA A. SECRETARY (TYPING)	2002	19	1.00	25.62
		26	1.00	25.33
	2003	02	0.50	12.66
		05	1.00	25.33
			3.50	\$88.94
MARKS, THOMAS C. SUPV ENVIRONMENTAL PROTECTION SPEC	2002	19	1.25	65.42
			1.25	\$65.42
SCHOWICZ, LINDA M. ENVIRONMENTAL SCIENTIST	2002	23	1.00	55.05
			1.00	\$55.05
REGEL, DEBBIE F. FRIPT, DEBBIE ENVIRONMENTAL PROTECTION SPECIALIST	2002	13	1.50	57.45
		14	1.50	57.45
		15	5.25	201.07
		16	3.50	134.04
		17	7.00	275.58
		18	4.00	157.47
		19	3.00	118.10
		20	1.50	59.06
		21	0.75	29.54
		24	7.50	295.68
		25	2.50	98.47
		26	1.00	39.37
		27	0.50	19.68

Regional Payroll Costs

GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L

Costs Through 07/31/2005.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>	
REGEL, DEBBIE F.	2003	02	1.50	58.55	
		03	2.50	97.57	
		04	1.00	39.03	
		05	5.00	195.13	
		10	2.00	80.47	
		11	9.00	362.10	
		12	1.50	60.35	
		14	1.00	40.79	
		15	0.50	20.40	
		16	0.50	20.40	
		17	0.50	20.40	
		18	1.00	40.79	
		21	1.00	40.79	
		23	2.00	81.57	
		24	1.00	40.79	
	2005	14	1.00	46.72	
			70.50	\$2,788.81	
WILLIS, DOROTHY L SUGGS-WILLIS, SECRETARY (TYPING)	2002	21	0.50	11.57	
		22	1.50	34.71	
	2003	06	0.50	11.57	
		11	0.50	11.96	
	2004	16	0.50	12.72	
		24	0.50	12.72	
			4.00	\$95.25	
Total Regional Payroll Costs			276.25	\$12,627.81	

Headquarters Payroll Costs

GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L

Costs Through 07/31/2005.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Regional Travel Costs

GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L

Costs Through 07/31/2005.

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Headquarters Travel Costs

GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L

Costs Through 07/31/2005.

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Contract Costs

GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L

Costs Through 07/31/2005.

EMERGENCY REMOVAL CLEANUP (ERC) CONTRACT

Contractor Name: FERGUSON HARBOUR INCORPORATED

EPA Contract Number: 68-S5-9921

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	5086	08/27/2002	09/29/2002

Project Officer(s): BOSEMAN, ANITA L.

Dates of Service: From: 08/27/2002 To: 09/29/2002

Summary of Service:

Total Costs: \$7,352.67

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
86-01	11/06/2002	7,111.38	03078 11/15/2002	7,111.38	241.29
Total:				<u>\$7,111.38</u>	<u>\$241.29</u>

Contract Costs

GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L

Costs Through 07/31/2005.

EMERGENCY REMOVAL CLEANUP (ERC) CONTRACT

Contractor Name: FERGUSON HARBOUR INCORPORATED

EPA Contract Number: 68-S5-9921

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	5086	08/27/2002	09/29/2002

Project Officer(s): BOSEMAN, ANITA L.

Dates of Service: From: 08/27/2002 To: 09/29/2002

Summary of Service:

Total Costs: \$7,352.67

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
86-01	03078	Class	0.033930

Contract Costs

GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L

Costs Through 07/31/2005.

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: IIT RESEARCH INSTITUTE

EPA Contract Number: 68-W0-1014

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	22	04/01/2005	05/27/2005
	23	04/01/2005	05/27/2005
	25	04/30/2005	05/27/2005

Project Officer(s): THAKKAR, JAYANTILAL

Dates of Service: From: 04/01/2005 To: 05/27/2005

Summary of Service:

Total Costs: \$15,862.40

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
224497-15	05/09/2005	27,038.65	R5503 06/10/2005	5,007.66
224498-15	05/09/2005	10,707.81	R5503 06/10/2005	1,461.08
224943-16	06/08/2005	27,615.96	R5555 07/08/2005	5,698.92
224944-16	06/08/2005	9,996.62	R5555 07/08/2005	38.87
224946-16	06/08/2005	27,084.19	R5555 07/08/2005	3,655.87
Total:				<u>\$15,862.40</u>

Contract Costs

GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L

Costs Through 07/31/2005.

TECHNICAL SERVICE AND SUPPORT

Contractor Name: ARCTIC SLOPE REGIONAL CORP(ASRC)

EPA Contract Number: 68-W0-1002

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	221	10/19/2002	03/30/2003
	302	12/01/2003	05/30/2004

Project Officer(s): PFUNDHELLER, JANET

Dates of Service: From: 10/19/2002 To: 12/31/2003

Summary of Service:

Total Costs: \$283.03

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
1	11/12/2002	23,126.35	R3114 12/10/2002	37.53
2	12/12/2002	48,585.36	R3176 01/09/2003	19.76
6	04/18/2003	57,948.81	R3391 05/15/2003	6.28
3	01/12/2004	57,055.50	R4248 02/13/2004	208.46
8	06/03/2004	67,151.59	R4499 07/06/2004	11.00
			Total:	<u><u>\$283.03</u></u>

Contract Costs

GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L

Costs Through 07/31/2005.

TECHNICAL SERVICE AND SUPPORT

Contractor Name: DYNCORP INFORMATION & ENGINEERING TECH.

EPA Contract Number: 68-W0-1034

Project Officer(s): TAYLOR, LUCINDA

Dates of Service: From: 04/30/2005 To: 05/27/2005

Summary of Service:

Total Costs: \$289.93

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
1-18	06/07/2005	895,484.32	R5562 07/13/2005	207.33	82.60
Total:				<u>\$207.33</u>	<u>\$82.60</u>

Contract Costs

GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L

Costs Through 07/31/2005.

TECHNICAL SERVICE AND SUPPORT

Contractor Name: DYNCORP INFORMATION & ENGINEERING TECH.

EPA Contract Number: 68-W0-1034

Project Officer(s): TAYLOR, LUCINDA

Dates of Service: From: 04/30/2005 To: 05/27/2005

Summary of Service:

Total Costs: \$289.93

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
1-18	R5562	Class	0.398375

Financial Cost Summary for the Contract Lab Program
GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L
Costs Through 07/31/2005.

CONTRACT LAB PROGRAM (CLP) COSTS

Total Routine Analytical Services (RAS) Costs	\$14,409.36
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Total Financial Cost Summary	<u>\$14,409.36</u>
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Financial Cost Summary for the Contract Lab Program
 GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L
 Costs Through 07/31/2005.

CONTRACT LAB PROGRAM (CLP) COSTSRoutine Analytical Services (RAS)

Total Costs: \$14,409.36

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Class/SMO Amount</u>
<u>Case Number: 34107</u>					
<u>EPA Contract Number: 68-W0-1045, DATACHEM LABORATORIES, INC.</u>					
105-5927	06/28/2005	5,474.00	R5587 07/25/2005	5,474.00	2,011.16
Totals for 68-W0-1045:				\$5,474.00	\$2,011.16
<u>EPA Contract Number: 68-W0-2067, BONNER ANALYTICAL TESTING</u>					
26874	05/09/2005	936.00	R5524 06/21/2005	936.00	343.89
Totals for 68-W0-2067:				\$936.00	\$343.89
<u>EPA Contract Number: 68-W0-3027, A4 SCIENTIFIC</u>					
AR2005257	06/02/2005	4,127.76	R5560 07/12/2005	4,127.76	1,516.55
Totals for 68-W0-3027:				\$4,127.76	\$1,516.55
Totals for Case Number 34107:				\$10,537.76	\$3,871.60
Totals for Routine Analytical Services:				\$10,537.76	\$3,871.60

Financial Cost Summary for the Contract Lab Program
GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L
Costs Through 07/31/2005.

CONTRACT LAB PROGRAM (CLP) COSTS

Fiscal
Year
2005

Rate Type
Provisional

Class / SMO
Rate
0.367403

EPA Indirect Costs

GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L

Costs Through 07/31/2005.

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2002	9,940.86	52.45%	5,213.96
2003	9,976.02	55.15%	5,501.80
2004	299.91	55.15%	165.42
2005	30,608.41	55.15%	16,880.55
	<u>50,825.20</u>		
Total EPA Indirect Costs			<u>\$27,761.73</u>

EPA Indirect Costs
 GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L
 Costs Through 07/31/2005.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BISHLAWI, RANDA.	2002	15	50.82	52.45%	26.66
		16	152.40	52.45%	79.93
		17	444.46	52.45%	233.12
		18	495.26	52.45%	259.76
		19	457.17	52.45%	239.79
		20	177.78	52.45%	93.25
		21	241.29	52.45%	126.56
		22	228.58	52.45%	119.89
		23	203.20	52.45%	106.58
		24	253.96	52.45%	133.20
		25	127.00	52.45%	66.61
		26	152.40	52.45%	79.93
		27	76.19	52.45%	39.96
			<u>3,060.51</u>		<u>\$1,605.24</u>
BOSEMAN, ANITA L.	2002	16	1,058.61	52.45%	555.24
		17	962.38	52.45%	504.77
		18	346.24	52.45%	181.60
		20	247.32	52.45%	129.72
		21	395.71	52.45%	207.55
		22	890.34	52.45%	466.98
		23	544.10	52.45%	285.38
		26	247.32	52.45%	129.72
		27	367.57	52.45%	192.79
			<u>5,059.59</u>		<u>\$2,653.75</u>
BYRD, SHEILA M.	2002	09	56.74	52.45%	29.76
			<u>56.74</u>		<u>\$29.76</u>
DAVIS, TRACY	2002	09	3.36	52.45%	1.76
			<u>3.36</u>		<u>\$1.76</u>

EPA Indirect Costs

GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L

Costs Through 07/31/2005.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
JEFFRIES, PATRICIA A.	2002	19	25.62	52.45%	13.44
		26	25.33	52.45%	13.29
			50.95		\$26.73
MARKS, THOMAS C.	2002	19	65.42	52.45%	34.31
			65.42		\$34.31
NACHOWICZ, LINDA M.	2002	23	55.05	52.45%	28.87
			55.05		\$28.87
REGEL, DEBBIE F.	2002	13	57.45	52.45%	30.13
		14	57.45	52.45%	30.13
		15	201.07	52.45%	105.46
		16	134.04	52.45%	70.30
		17	275.58	52.45%	144.54
		18	157.47	52.45%	82.59
		19	118.10	52.45%	61.94
		20	59.06	52.45%	30.98
		21	29.54	52.45%	15.49
		24	295.68	52.45%	155.08
		25	98.47	52.45%	51.65
		26	39.37	52.45%	20.65
		27	19.68	52.45%	10.32
			1,542.96		\$809.26
WILLIS, DOROTHY L	2002	21	11.57	52.45%	6.07

EPA Indirect Costs

GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L

Costs Through 07/31/2005.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
WILLIS, DOROTHY L	2002	22	34.71	52.45%	18.21
			46.28		\$24.28
Total Fiscal Year 2002 Payroll Direct Costs:			9,940.86		\$5,213.96
Total Fiscal Year 2002:			9,940.86		\$5,213.96

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BISHLAWI, RANDA.	2003	02	165.10	55.15%	91.05
		03	152.40	55.15%	84.05
		04	177.78	55.15%	98.05
		05	152.40	55.15%	84.05
		12	108.00	55.15%	59.56
		14	27.36	55.15%	15.09
		17	27.36	55.15%	15.09
		23	82.12	55.15%	45.29
		24	54.76	55.15%	30.20
			947.28		\$522.43
BOSEMAN, ANITA L.	2003	04	197.85	55.15%	109.11
		12	102.20	55.15%	56.36
		15	51.80	55.15%	28.57
			351.85		\$194.04
JEFFRIES, PATRICIA A.	2003	02	12.66	55.15%	6.98
		05	25.33	55.15%	13.97
			37.99		\$20.95

EPA Indirect Costs

GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L

Costs Through 07/31/2005.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
REGEL, DEBBIE F.	2003	02	58.55	55.15%	32.29
		03	97.57	55.15%	53.81
		04	39.03	55.15%	21.53
		05	195.13	55.15%	107.61
		10	80.47	55.15%	44.38
		11	362.10	55.15%	199.70
		12	60.35	55.15%	33.28
		14	40.79	55.15%	22.50
		15	20.40	55.15%	11.25
		16	20.40	55.15%	11.25
		17	20.40	55.15%	11.25
		18	40.79	55.15%	22.50
		21	40.79	55.15%	22.50
		23	81.57	55.15%	44.99
		24	40.79	55.15%	22.50
			1,199.13		\$661.34
WILLIS, DOROTHY L	2003	06	11.57	55.15%	6.38
		11	11.96	55.15%	6.60
		23.53		\$12.98	
Total Fiscal Year 2003 Payroll Direct Costs:			2,559.78		\$1,411.74

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-S5-9921	86-01	11/15/2002	7,111.38	241.29	55.15%	4,055.00
			<u>7,111.38</u>	<u>241.29</u>		<u>\$4,055.00</u>
68-W0-1002	1	12/10/2002	37.53	0.00	55.15%	20.70
	2	01/09/2003	19.76	0.00	55.15%	10.90

EPA Indirect Costs

GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L

Costs Through 07/31/2005.

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W0-1002	6	05/15/2003	6.28	0.00	55.15%	3.46
			63.57	0.00		\$35.06
Total Fiscal Year 2003 Other Direct Costs:			7,174.95	241.29		\$4,090.06
Total Fiscal Year 2003:			9,976.02			\$5,501.80

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BENSING, MILAGROS V.	2004	18	11.02	55.15%	6.08
		21	43.99	55.15%	24.26
			55.01		\$30.34
WILLIS, DOROTHY L	2004	16	12.72	55.15%	7.02
		24	12.72	55.15%	7.02
			25.44		\$14.04
Total Fiscal Year 2004 Payroll Direct Costs:			80.45		\$44.38

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W0-1002	3	02/13/2004	208.46	0.00	55.15%	114.97

EPA Indirect Costs

GARY DEVELOPMENT LANDFILL, GARY, IN SITE ID = B5 2L

Costs Through 07/31/2005.

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W0-1002	8	07/06/2004	11.00	0.00	55.15%	6.07
			219.46	0.00		\$121.04
Total Fiscal Year 2004 Other Direct Costs:			219.46	0.00		\$121.04
Total Fiscal Year 2004:			299.91			\$165.42

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
REGEL, DEBBIE F.	2005	14	46.72	55.15%	25.77
			46.72		\$25.77
Total Fiscal Year 2005 Payroll Direct Costs:			46.72		\$25.77

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W0-1014	224498-15	06/10/2005	1,461.08	0.00	55.15%	805.79
	224497-15	06/10/2005	5,007.66	0.00	55.15%	2,761.72
	224944-16	07/08/2005	38.87	0.00	55.15%	21.44
	224943-16	07/08/2005	5,698.92	0.00	55.15%	3,142.95
	224946-16	07/08/2005	3,655.87	0.00	55.15%	2,016.21
			15,862.40	0.00		\$8,748.11
68-W0-1034	1-18	07/13/2005	207.33	82.60	55.15%	159.90
			207.33	82.60		\$159.90

Costs Through 07/31/2005.

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W0-1045	I05-5927	07/25/2005	5,474.00	2,011.16	55.15%	4,128.07
			5,474.00	2,011.16		\$4,128.07
68-W0-2067	26874	06/21/2005	936.00	343.89	55.15%	705.86
			936.00	343.89		\$705.86
68-W0-3027	AR2005257	07/12/2005	4,127.76	1,516.55	55.15%	3,112.84
			4,127.76	1,516.55		\$3,112.84
Total Fiscal Year 2005 Other Direct Costs:			26,607.49	3,954.20		\$16,854.78
Total Fiscal Year 2005:			30,608.41			\$16,880.55
Total EPA Indirect Costs						\$27,761.73

Itemized Cost Summary

GARY DEVELOPMENT LANDFILL, IN SITE ID = Z5 D8

Costs Through 08/31/2005.

REGIONAL PAYROLL COSTS	\$4,438.11
EMERGENCY REMOVAL CLEANUP (ERC) CONTRACT	
FERGUSON HARBOUR INCORPORATED (68-S5-9921)	\$5,433.49
SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)	
TETRA TECH EM, INC. (68-W0-0129)	\$30,984.39
EPA INDIRECT COSTS	\$4,228.59
Total Site Costs:	\$45,084.58

Regional Payroll Costs

GARY DEVELOPMENT LANDFILL, IN SITE ID = Z5 D8

Costs Through 08/31/2005.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BOSEMAN, ANITA L.	2002	08	18.00	823.31
ENVIRONMENTAL SCIENTIST		09	2.00	96.24
		10	16.00	769.89
		11	25.00	1,202.96
		12	6.00	288.72
		13	2.00	96.24
		14	15.00	721.77
		15	1.00	48.11
		26	7.00	346.24
			<u>92.00</u>	<u>\$4,393.48</u>
NORMAN, CARL D	2002	08	1.00	44.63
ENVIRONMENTAL ENGINEER			<u>1.00</u>	<u>\$44.63</u>
Total Regional Payroll Costs			<u><u>93.00</u></u>	<u><u>\$4,438.11</u></u>

Headquarters Payroll Costs

GARY DEVELOPMENT LANDFILL, IN SITE ID = Z5 D8

Costs Through 08/31/2005.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Regional Travel Costs

GARY DEVELOPMENT LANDFILL, IN SITE ID = Z5 D8

Costs Through 08/31/2005.

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Headquarters Travel Costs
GARY DEVELOPMENT LANDFILL, IN SITE ID = Z5 D8
Costs Through 08/31/2005.

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Contract Costs

GARY DEVELOPMENT LANDFILL, IN SITE ID = Z5 D8

Costs Through 08/31/2005.

EMERGENCY REMOVAL CLEANUP (ERC) CONTRACT

Contractor Name: FERGUSON HARBOUR INCORPORATED

EPA Contract Number: 68-S5-9921

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	5070	01/09/2002	03/30/2002

Project Officer(s): BOSEMAN, ANITA L.

Dates of Service: From: 01/09/2002 To: 03/30/2002

Summary of Service:

Total Costs: \$5,433.49

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
70-01	04/12/2002	5,433.49	02397 04/26/2002	5,433.49
Total:				<u><u>\$5,433.49</u></u>

Contract Costs

GARY DEVELOPMENT LANDFILL, IN SITE ID = Z5 D8

Costs Through 08/31/2005.

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: TETRA TECH EM, INC.
EPA Contract Number: 68-W0-0129
Project Officer(s): KOSIK, LORRAINE C.
Dates of Service: From: 12/31/2001 To: 08/25/2002

Summary of Service:

Total Costs: \$30,984.39

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
G9009-014	02/08/2002	417,376.74	R2302 03/06/2002	7,121.75
G9009-015	02/28/2002	358,073.43	R2342 03/26/2002	8,206.76
G9009-016	03/10/2002	498,209.71	R2415 05/07/2002	5,073.88
G9009-017	05/09/2002	586,108.78	R2475 06/06/2002	2,045.09
G9009-018	05/30/2002	429,831.26	R2510 06/26/2002	3,035.21
G9009-019	07/11/2002	626,616.84	R2592 08/08/2002	5,310.12
G9009-20	08/08/2002	454,624.91	R2641 09/05/2002	80.52
G9009-21	08/29/2002	468,744.85	R2684 09/27/2002	111.06
Total:				<u>\$30,984.39</u>

Financial Cost Summary for the Contract Lab Program
GARY DEVELOPMENT LANDFILL, IN SITE ID = Z5 D8
Costs Through 08/31/2005.

CONTRACT LAB PROGRAM (CLP) COSTS

Miscellaneous (MIS) Costs

GARY DEVELOPMENT LANDFILL, IN SITE ID = Z5 D8

Costs Through 08/31/2005.

EPA Indirect Costs
GARY DEVELOPMENT LANDFILL, IN SITE ID = Z5 D8
Costs Through 08/31/2005.

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2002	40,855.99	10.35%	4,228.59
	<u>40,855.99</u>		
Total EPA Indirect Costs			<u>\$4,228.59</u>

EPA Indirect Costs

GARY DEVELOPMENT LANDFILL, IN SITE ID = Z5 D8

Costs Through 08/31/2005.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BOSEMAN, ANITA L.	2002	08	823.31	10.35%	85.21
		09	96.24	10.35%	9.96
		10	769.89	10.35%	79.68
		11	1,202.96	10.35%	124.51
		12	288.72	10.35%	29.88
		13	96.24	10.35%	9.96
		14	721.77	10.35%	74.70
		15	48.11	10.35%	4.98
		26	346.24	10.35%	35.84
		4,393.48		\$454.72	
NORMAN, CARL D	2002	08	44.63	10.35%	4.62
			44.63		\$4.62
Total Fiscal Year 2002 Payroll Direct Costs:			4,438.11		\$459.34

OTHER DIRECT COSTS

<u>ntract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-S5-9921	70-01	04/26/2002	5,433.49	0.00	10.35%	562.37
			<u>5,433.49</u>	<u>0.00</u>		<u>\$562.37</u>
68-W0-0129	G9009-014	03/06/2002	7,121.75	0.00	10.35%	737.10
	G9009-015	03/26/2002	8,206.76	0.00	10.35%	849.40
	G9009-016	05/07/2002	5,073.88	0.00	10.35%	525.15
	G9009-017	06/06/2002	2,045.09	0.00	10.35%	211.67
	G9009-018	06/26/2002	3,035.21	0.00	10.35%	314.14
	G9009-019	08/08/2002	5,310.12	0.00	10.35%	549.60
	G9009-20	09/05/2002	80.52	0.00	10.35%	8.33

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W0-0129	G9009-21	09/27/2002	111.06	0.00	10.35%	11.49
			30,984.39	0.00		\$3,206.88
Total Fiscal Year 2002 Other Direct Costs:			36,417.88	0.00		\$3,769.25
Total Fiscal Year 2002:			40,855.99			\$4,228.59
Total EPA Indirect Costs						\$4,228.59